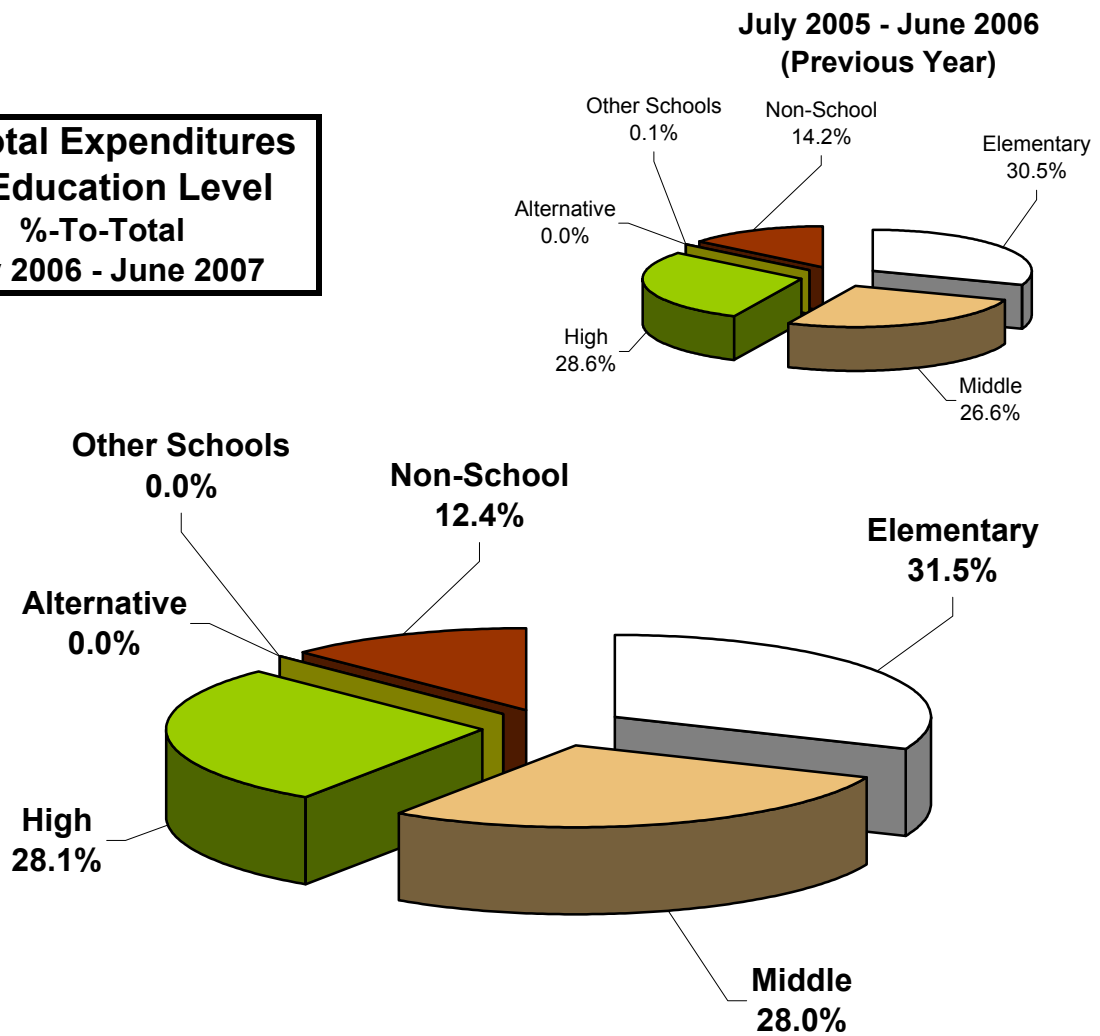


Middletown Public Schools

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	961	\$11,282,220	\$11,740	31.5%
Middle	758	\$10,026,644	\$13,228	28.0%
High	670	\$10,073,609	\$15,035	28.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	85	\$4,453,342	N/A	12.4%
Total District Expenditures	2,474	\$35,835,815	\$14,485	100.0%

2007-19-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.